

Comprehensive Plan	\$150,000	
Licenses (mapping)	\$ 12,000	
Building/Utilities	\$ 38,000	P & Z will be pay for their share of utilizes and rent
Equipment Upgrade	\$ 17,000	Upgrade copier, file cabinet & computer.
City Inspector & Assistant	\$147,287	Salaries, benefits & certifications
Council proposed changes to the budget:		
Park Professional Engineering	\$ 4,500	
Park Improvements	\$224,000	4 softball/soccer fields /bathroom
Upgrade Sprinklers at Crimson Point	\$ 25,000	
Band shell	\$120,000	
Future well	\$1,000,000	
Construction/Ten Mile Project	\$400,000	
Construction/Swan Falls Service	\$750,000	
Water Fund Master Plan Updates	(\$25,000)	Done
Upgrade to Radio Frequency Meters	\$1,000,000	
Donation/Community College	\$ 25,000	Seed money
Crimson Point/Palomar Loop	\$170,000	
Replace pumps/Prospector Lift St.	\$ 60,000	
Construction /New	\$1,600,000	

Next budget meeting scheduled for July 8, 2006 at 8:00 a.m.

3. ADJOURNMENT

There being no further business to conduct, the meeting was adjourned at 3:00 p.m.

Jeffery T. Lang, Council President

ATTEST:

Lynda Burgess, City Clerk

DATE APPROVED: August 1, 2006